

2021 VMS Rolling Strategic Plan

Approved by the Vail Mountain Board of Trustees September 27, 2021

ACADEMICS

- Clarify and communicate educational philosophy based upon our mission, traditions, and core values to the external community, current families, faculty, staff, and prospective families.
- Educate the community about the unique cultures of each division while adhering to the mission and vision of the school.
- Examine programming for our highly motivated students and consider new resources.

STUDENTS

- Prioritize student wellness through a review of behavioral health support.
- Expand enrollment of students with values as set on the Portrait of a VMS student from different socio-economic, racial, and ethnic backgrounds.
- Continue to welcome and provide a climate of acceptance for a diverse student body in accordance with NAIS definitions of diversity.

 Develop our students as defined by the Portrait of a VMS Student.

FACULTY/STAFF

- Hire and transition a new Head of School.
- Create more opportunities for faculty and staff input in the school's programs and decision-making process.
- Review faculty and staff compensation with a particular focus on transparency and fairness.
- Identify opportunities to increase faculty and staff access to housing.
- Focus on faculty and staff wellness through a review of behavioral health support.

FACILITIES

- Evaluate the best use of our physical space and opportunities for additions to our current campus.
- Resolve the Conditional Use Permit (CUP) agreement with the Town of Vail.
- Launch our Rolling 5-year Facility Maintenance Plan.

CULTURE

- Explore the ideal size of school based on our programming and physical space.
- Provide increased student and parent education to reinforce the responsibilities and commitments each makes as a community member of VMS.
- Review the impact of the VMS partnership with Ski and Snowboard Club Vail on all aspects of the school.

 Research enrollment accessibility with regard to transportation, scholarship, and tuition assistance across divisions.

INCLUSION & BELONGING

- Prioritize Inclusion & Belonging initiatives within the VMS community.
- Ensure compliance with the NAIS and ACIS Diversity, Equity, and Inclusion standards.
- Establish an operational Inclusion & Belonging committee.
- Secure permanent funding for Inclusion & Belonging consulting, staffing, and programming.
- Increase the diversity of the members of the VMS Board of Trustees, board committees, and faculty and staff to ensure it reflects the community as a whole.

ECONOMIC SUSTAINABILITY

- Add at least \$10M to our existing endowment in order to support the legacy of VMS in perpetuity.
- Update our Rolling 5-year Financial Plan.
- Secure permanent funding for the VMS Speaker Series.
- Create a more robust culture of philanthropy in the VMS community.